

FY12 NCSP PLANNING CALENDAR

<u>Actions Due</u>	<u>Teleconferences</u>	<u>Meetings</u>	<u>Misc Activities</u>
September 16, 2011			Final Comments on Five-Year Plan due to NCSP Manager
October 01, 2011			NCSP Manager Publishes Five-Year Execution Plan for FY 2012-2016
October 28, 2011			4th Quarter FY 2011 Quarterly Progress Reports due to NCSP Manager
November 2, 2011			2011 Winter ANS Session: Recent Nuclear Criticality Safety Program Technical Accomplishments
November 2, 2011			NCSP Staff meeting with NCSP Manager
November 18, 2011			FY 2011 Close-Out Quarterly Program Review (QPR) Teleconference
December 30, 2011			FY 2011 Accomplishments Posted on the NCSP Website
January 6, 2012			Request for Proposals for FY 2013-2017 to Task Managers
January 27, 2012			Formal Written Proposals for FY 2013-2017 Tasks and Submittal of all new IERs for consideration during FY13 review due to NCSP Manager
January 31, 2012			1st Quarter FY 2012 Quarterly Progress Reports due to NCSP Manager
February 3, 2012			FY 2012 1st Quarter QPR Teleconference
February 17, 2012			Proposals Forwarded to CSSG, NDAG and Task Managers along with Preliminary Prioritization Supporting NCSP Vision

February 17, 2012	NCSP Manager reviews and acts on all newly submitted IERs since publication of the FY12 Five Year Plan; and include a listing of all newly Approved CED-0s for Gantt charts
March 13-14, 2012	NCSP Technical Symposium at ORNL
March 15-16, 2012	Joint Meeting of CSSG, NDAG, and Task Managers with NCSP Manager at ORNL to Discuss Proposals. Proposals for newly approved CED-0 IERs present and also for IERs with CED-2 or 3 milestones due in FY13
March 31, 2012	NCSP Technical Symposium Award Winners Notified
April 11, 2012	CSSG final Prioritization of tasks due to NCSP Manager
April 30, 2012	2nd Quarter FY 2012 Quarterly Progress Reports due to NCSP Manager
May 11, 2012	NCSP Manager Publishes Final Approved Task List for FY 2013-2017
May 17, 2012	FY 2012 2nd Quarter QPR Teleconference
May 24, 2012	NCSP Award Attendees to Winter ANS Meeting Submit Abstracts
June 08, 2012	Task Managers Provide Updated Sections of the Five Year Plan with Final Approved Tasks and Milestones to NCSP Manager
July 13, 2012	NCSP Manager Publishes First Draft of Five Year Plan
July 31, 2012	3rd Quarter FY 2012 Quarterly Progress Reports due to NCSP Manager
July 31-August 3, 2012	Joint Meeting of Task Managers with NCSP Manager in Las Vegas to Finalize FY 2013 Budget Execution Plan. FY 2012 3rd Quarter QPR discussion

August 24, 2012

**Final Comments on the Five Year Plan
due to NCSP Manager**

October 01, 2012

**Approved Five Year Execution Plan for FY
2013-2017 Issued**

November 13, 2012

**2012 Winter ANS Session: Recent Nuclear
Criticality Safety Program Technical
Accomplishments**

November 13, 2012

**NCSP Staff meeting with NCSP Manager at
ANS Meeting**